LBBD GRANT RECONCILIATION											
DIVISION	GRANT	ORIGINAL SOURCE / PROVIDER	2010/11 Gov't Department Grant Allocation	2010/11 LBBD ORIGINAL GRANT ALLOCATION	2010/11 LBBD REVISED GRANT ALLOCATION	Change in LBBD Grant	Adjusted DCLG 10/11 Status	DCLG 11/12 Status	LBBD Adjustment for 11/12 Budget		
ACS ACS	Neighbourhood Crime & Justice Grant Social Services improving IT infrastructure	HO DH	-	70,000 65,690	65,690	(65,690)	Not Funded	Not Funded Not Funded	Not Funded Not Funded		
ACS CHS	Tobacco Control Grant Adults Social Care Workforce	DH ABG	541,010	100,000	100,000 - 541,010			Not Funded Subject to FG Cut	Not Funded LBBD Base Funded		
ACS ACS	Adult Safegarding Team Carers	ABG ABG	1,135,749	1,135,749	- 118,750 9 928,811			Not Funded Subject to FG Cut	LBBD Base Funded LBBD Base Funded		
ACS ACS	Cohesion Community Reparation	ABG ABG	252,353	-	26,600	252,353		Grant Cut Not Funded	Not Funded LBBD Base Funded		
ACS ACS	Economic Assessment Duty Free Swimming	ABG ABG	65,000	-	727,000	65,000	Rolled into Formula Grant	Subject to FG Cut Not Funded	Not Funded Not Funded		
ACS ACS	Learning & Disability Development Fund Libraries family learning	ABG ABG	186,575	186,575		28,875	Rolled into Formula Grant	Subject to FG Cut Not Funded	LBBD Base Funded LBBD Base Funded		
ACS ACS	Local Involvement Networks  Mental Capacity Act & Independent Mental Capacity	ABG ABG	145,701 114,110	145,701 114,110	137,750	7,951	Rolled into Formula Grant	Subject to FG Cut Subject to FG Cut	LBBD Base Funded LBBD Base Funded		
ACS ACS	Mental Health Met Police - ASB and Operation Cougar	ABG ABG	657,483	657,483		143,501	Rolled into Formula Grant	Subject to FG Cut Not Funded	LBBD Base Funded LBBD Base Funded		
ACS ACS	PPO Scheme Preserved Rights	ABG ABG	463,843	463,843	16,222	(16,222)	Not Funded	Not Funded Subject to FG Cut	LBBD Base Funded LBBD Base Funded		
ACS ACS	Preventing Violent Extremism Stronger Safer Communities	ABG ABG	138,193 237,135	138,193 237,135	101,892	36,301	Rolled into Specific Grants	Grant Cut UNKNOWN	LBBD Base Funded LBBD Base Funded		
ACS ACS	Supporting People (see note 1) Supporting People Administration	ABG ABG	5,650,993	5,650,993 106,924	5,650,993	0		Subject to FG Cut Not Funded	LBBD Base Funded LBBD Base Funded LBBD Base Funded		
ACS ACS	Tackling Serious Acquisitive Crime Tackling violence	ABG ABG	-	100,924	- 71,250 - 171,000	(71,250)	Not Funded	Not Funded	LBBD Base Funded LBBD Base Funded LBBD Base Funded		
ACS	Welfare rights & skills development	ABG	-	-	- 66,500	(66,500)	Not Funded	Not Funded Not Funded	LBBD Base Funded		
ACS ACS	Work with Young Victims of Crime Working Neighbourhood Fund	ABG ABG	1,500,754	1,500,754		1,500,754	Rolled into Specific Grants	Not Funded Grant Cut	LBBD Base Funded Not Funded		
ACS ACS	YOS / DAAT - Family Focussed Skills Development YOT Parenting Orders	ABG ABG	-	-	- 128,250 - 29,678	(29,678)	Not Funded	Not Funded Not Funded	LBBD Base Funded LBBD Base Funded		
ACS ACS	Young People Substance Misuse Young peoples outreach (DAAT)	ABG ABG	103,622	103,622	98,441 - 158,650	(158,650)	Not Funded	Subject to EIG Cut Not Funded	LBBD Base Funded LBBD Base Funded		
ACS ACS	Home office pro rata reduction AIDS Support	ABG DH	- 24,701 292,000	292,000		0		Grant Cut Subject to FG Cut	Not Funded LBBD Base Funded		
ACS ACS	Learning Disability & Health Reform Grant Social Care Reform	DH DH	4,043,430 915,862	4,043,430 915,862			Rolled into Specific Grants Rolled into Formula Grant	subject to SG Cut Subject to FG Cut	LBBD Base Funded LBBD Base Funded		
ACS ACS	DCLG Formula Adjustment (theoretical grant not cash) Stroke Strategy	DH DH	131,563 90,000	90,000	131,563 90,000			Subject to FG Cut Subject to FG Cut	LBBD Base Funded LBBD Base Funded		
ACS ACS	Young Persons Substance Misuse Grant Handypersons Grant / housing strategy for older people	DH via the CLG	64,540 70,000	64,540 70,000	64,540	0		Partnership Funded Subject to FG Cut	Partnership Funded LBBD Base Funded		
ACS ACS	Social Care infrastructure Mental Health infrastructure	DH DH	96,000 114,000	96,000 114,000	96,000	0	UNKNOWN	UNKNOWN UNKNOWN	LBBD Base Funded LBBD Base Funded		
ACS ACS	Drug Action Teams Youth Offending Teams Grant	HO YJB	277,508 778,459	277,508 778,459	277,508	0	Partnership Funded	Partnership Funded Partnership Funded	Partnership Funded Partnership Funded		
ACS	Youth Crime Action Plan TOTAL ADULTS & COMMUNITY SERVICES GRANTS	DfE	180,000 18,221,182	180,000 17,598,571	180,000	0	Rolled into EIG	Subject to EIG Cut	LBBD Base Funded		
CHS CHS	14-19 Flexible Funding Pot Children's Social Care Workforce	ABG ABG	56,917 125,535	56,917		56,917	Grant Cut	Not Funded Subject to EIG Cut	Not Funded LBBD Base Funded		
CHS	Additional Social Workers to reduce numbers of CIN.  Apprenticeships Development Unit - Model 1	ABG ABG	-	-	- 285,000 - 636,000	(285,000)	Not Funded	Not Funded Not Funded	LBBD Base Funded LBBD Base Funded		
CHS	Care Matters White Paper	ABG ABG	347,635 708,611	708,611		347,635	Rolled into Formula Grant	Subject to FG Cut Subject to FG Cut	Not Funded LBBD Base Funded		
CHS	Child & Adolescent Mental Health Child Death Review Processes	ABG	53,160	53,160	47,046	6,114	Rolled into Formula Grant	Subject to FG Cut	LBBD Base Funded		
CHS	Child Trust Fund Childcare Subsidy	ABG ABG	6,462	6,462	50,000	(50,000)	Not Funded	Subject to EIG Cut Not Funded	LBBD Base Funded  LBBD Base Funded		
CHS	Children's Fund Choice Advisors	ABG ABG	666,554 37,153	666,554 37,153	45,555	(8,402)	Grant Cut	Subject to EIG Cut Not Funded	LBBD Base Funded  LBBD Base Funded		
CHS	Connexions Designated Teacher Funding	ABG ABG	2,307,413 8,874	2,307,413		8,874	Grant Cut	Subject to EIG Cut Not Funded	LBBD Base Funded  Not Funded		
CHS CHS	Education Health Partnerships ESF Match Funding	ABG ABG	55,704	55,704	- 625,000	(625,000)	Not Funded	Not Funded Not Funded	LBBD Base Funded LBBD Base Funded		
CHS CHS	Extended Rights To Free Transport Extended Schools Start Up Grant	ABG ABG	11,332 312,266	11,332 312,266	180,306	131,960	Grant Cut	UNKNOWN Not Funded	LBBD Base Funded LBBD Base Funded		
CHS CHS	Job Brokers Pilot Prevention Scheme	ABG ABG	-	-	200,000 123,500	(123,500)	Not Funded	Not Funded Not Funded	LBBD Base Funded LBBD Base Funded		
CHS CHS	Positive Activities for Young People Primary National Strategy - Central Co-Ordination	ABG ABG	913,435 135,588	913,435 135,588	128,695	6,893	Grant Cut	Subject to EIG Cut Not Funded	LBBD Base Funded LBBD Base Funded		
CHS CHS	Restorative Justice Scheme School Development Grant	ABG ABG	1,810,991	1,810,991	59,850 1,452,864	358,127	Grant Cut	Not Funded Not Funded	LBBD Base Funded LBBD Base Funded		
CHS CHS	School Gates Employment School Improvement Partners	ABG ABG	133,500 64,930	133,500 64,930		69,000 5,336		Not Funded Not Funded	LBBD Base Funded LBBD Base Funded		
CHS	School Intervention Grant Secondary National Strategy - Behaviour & Attendance	ABG ABG	40,000 68,300	40,000 68,300	38,000	2,000		Not Funded Not Funded	LBBD Base Funded LBBD Base Funded		
CHS CHS	Secondary National Strategy - Central Co-Ordination Skills, Learning & Enterprise - ESF/NRF Co-Financing	ABG ABG	140,572	140,572	133,285 - 639,000	7,287	Grant Cut	Not Funded Not Funded	LBBD Base Funded LBBD Base Funded		
CHS CHS	Supported Lodgings Teenage Pregnancy	ABG ABG	123,000	123,000	69,350	(69,350)	Not Funded	Not Funded Subject to EIG Cut	LBBD Base Funded LBBD Base Funded		
CHS	The Empowered Voice Think Family (targeted interventions in key wards	ABG ABG	-		- 57,000 - 47,500	(57,000)	Not Funded	Not Funded Not Funded	LBBD Base Funded LBBD Base Funded		
CHS	LSC Staff transfer: Special Pupose Grant Young People (detatched youth workers, Foyer etc.)	ABG ABG	264,989	264,989		0	Rolled into Formula Grant	Subject to FG Cut Not Funded	LBBD Base Funded LBBD Base Funded		
CHS	School Travel Advisors  January Guarantee	ABG ABG	16,000 36,722	16,000 36,722	15,200		Grant Cut	Not Funded Subject to EIG Cut	LBBD Base Funded LBBD Base Funded LBBD Base Funded		
CHS	DfE Pro Rata reduction	ABG	- 1,830,592		-	(1,830,592)	Rolled into EIG	Subject to EIG Cut	LBBD Base Funded		
CHS	Adult and Community Learning from Learning and Skills Further Education funding from Learning and Skills Cou	SFA SFA	3,907,000 130,000	3,907,000 130,000	130,000	0	Partnership Funded	Partnership Funded Partnership Funded	Partnership Funded Partnership Funded		
CHS	Local Area Agreements (LAA) Pump Priming Grant Inspiring Community Grant	CLG CLG	-	57,000	275,000	(275,000)	Rolled into Specific Grants	Grant Cut Grant Cut	Not Funded LBBD Base Funded		
CHS CHS	Contact Point Dedicated Schools Grant (DSG)	DCSF DCSF	152,006,000	149,000 152,006,000	152,321,000	(315,000)	Rolled into DSG	Subject to EIG Cut Rolled into DSG	LBBD Base Funded Rolled into DSG		
CHS CHS	Education Maintenance Allowance London Pay Addition	YPLA DCSF	777,000	57,000 777,000	777,000	0	Rolled into DSG	Grant Cut Rolled into DSG	Not Funded Rolled into DSG		
CHS CHS	School Standards Grant (including Personalisation) Sixth forms funding from Young People's Learning Agen	DCSF DCSF	7,029,000 13,145,000	7,029,000 13,145,000	13,145,000	0	Rolled into DSG	Rolled into DSG Rolled into DSG	Rolled into DSG Rolled into DSG		
CHS CHS	Remainder of CYP grant not in EIG (total is 946k) Standards Fund (excluding elements now in ABG)	DCSF DCSF	5,579 17,435,000	17,435,000		0		Subject to FG Cut Rolled into DSG	LBBD Base Funded Rolled into DSG		
CHS CHS	Sure Start, Early Years and Childcare Grant Targeted Mental Health in Schools	DCSF DCSF	9,982,233 222,500	9,982,233 222,500	222,500	0	Rolled into EIG	Subject to EIG Cut Subject to EIG Cut	LBBD Base Funded LBBD Base Funded		
CHS CHS	Think Family Grant Youth Opportunity	DCSF DCSF	570,000 254,400	570,000 254,400	570,000 254,400	0	Rolled into EIG Rolled into EIG	Subject to EIG Cut Subject to EIG Cut	LBBD Base Funded LBBD Base Funded		
CHS CHS	Two Year old offer Short Breaks	DCSF DCSF	727,700 811,030	727,700 811,030	727,700	0	Rolled into EIG	Subject to EIG Cut Subject to EIG Cut	LBBD Base Funded LBBD Base Funded		
CHS	Foundation Learning Asylum Seekers	DCSF HO	77,618 1,436,000	77,618 1,436,000	77,618	0	Rolled into EIG	Subject to EIG Cut Claim funded	LBBD Base Funded Claim Funded		
CUS	TOTAL CHILDRENS SERVICES GRANTS Homelessness (PSA Grant Fund)	DH	215,131,111	216,737,080 61,000	218,280,586	(3,149,475)	Rolled into Specific Grants	subject to SG Cut	LBBD Base Funded		
CUS	Homelessness Overcrowding Allowance	CLG	-	100,000		(101,000)	Rolled into Specific Grants	subject to SG Cut subject to SG Cut	LBBD Base Funded LBBD Base Funded		
CUS	Rent Deposit Scheme Sub regional Funding		-		- 200,000 - 500,000	(200,000)	Rolled into Specific Grants	subject to SG Cut subject to SG Cut	LBBD Base Funded LBBD Base Funded		
CUS	Loss of Homelessness grant Mobile Homes Act	CLG	688		- 83,950 - 688	83,950	Rolled into Specific Grants	subject to SG Cut Subject to FG Cut	LBBD Base Funded LBBD Base Funded		
CUS	Sustainable Travel - General Duty  Concessionary Fares	ABG DfT	12,525 1,177,255	12,525		626		Not Funded Subject to FG Cut	LBBD Base Funded  LBBD Base Funded  LBBD Base Funded		
C09	Concessionary rates	ווט	1,177,255		1,177,255	U	Toned into Formula Graft	ounjeut to 1.0 Citi	LUDD Dase Funded		

LBBD GRANT RECONCILIATION											
DIVISION	GRANT	ORIGINAL SOURCE / PROVIDER	2010/11 Gov't Department Grant Allocation	2010/11 LBBD ORIGINAL GRANT ALLOCATION	2010/11 LBBD REVISED GRANT ALLOCATION	Change in LBBD Grant	Adjusted DCLG 10/11 Status	DCLG 11/12 Status	LBBD Adjustment for 11/12 Budget		
cus	Council Tax Benefit: subsidy	DWP	19,133,000	19,000,000	19,133,000	0	Claim funded	Claim funded	Claim funded		
CUS	Housing Benefit & Council Tax Benefit Admin grant	DWP	2,167,261	2,000,000	2,167,261	0	Rolled into Specific Grants	subject to SG Cut	LBBD Base Funded		
CUS	Mandatory Rent Allowances: subsidy	DWP	54,053,000	54,000,000	54,053,000	0	Claim funded	Claim funded	Claim funded		
CUS	Mandatory Rent Rebates outside HRA: subsidy	DWP	10,711,000	11,000,000	10,711,000	0	Claim funded	Claim funded	Claim funded		
CUS	Rent Rebates Granted to HRA Tenants: subsidy	DWP	45,068,000	45,000,000	45,068,000	0	Claim funded	Claim funded	Claim funded		
CUS	Migration Impact	GOL	53,000	-	53,000	0	Rolled into Specific Grants	Grant Cut	Not Funded		
CUS	Citizenship Payments- Nationality Checking	НО	-	141,000	141,000	(141,000)	Not Funded	Not Funded	LBBD Base Funded		
	TOTAL CUSTOMER SERVICES GRANTS		132,375,729	131,314,525	133,427,153	(1,051,424)					
RES	Apprenticeships	ABG	-	-	95,000	(95,000)	Not Funded	Not Funded	LBBD Base Funded		
RES	Climate Change (Planning Policy Statement)	ABG	22,500	22,500	22,500	0	UNKNOWN	UNKNOWN	LBBD Base Funded		
RES	Community Calls for Action	ABG	2,000	2,000	-	2,000	UNKNOWN	UNKNOWN	Not Funded		
RES	LEGI / Environmental Initiatives	ABG	1,734,156	1,734,156	727,000	1,007,156	Rolled into Specific Grants	Grant Cut	LBBD Base Funded		
RES	Environmental Damage Regulations	ABG	319	319	-	319	Rolled into Specific Grants	Grant Cut	Not Funded		
RES	NI160 Status Survey	ABG	4,200	4,200	-	4,200	Grant Cut	Not Funded	Not Funded		
RES	Pump Priming Initiatives	ABG	-	-	95,000	(95,000)	Not Funded	Not Funded	LBBD Base Funded		
RES	Statutory Guidence on Social Housing Allocations	ABG	1,380	1,380	-	1,380	UNKNOWN	UNKNOWN	Not Funded		
RES	Tackling local priorities	ABG	-	-	19,000	(19,000)	Not Funded	Not Funded	LBBD Base Funded		
RES	Taskforce Initiatives	ABG	-	-	300,000	(300,000)	Not Funded	Not Funded	LBBD Base Funded		
RES	Total Commissioning	ABG	-	-	200,000	(200,000)	Not Funded	Not Funded	LBBD Base Funded		
RES	Child Poverty	ABG	70,100	70,100	-	70,100	Grant Cut	Grant Cut	Not Funded		
RES	E-Petitions LDEDC Act 2009	ABG	12,230	-	-	12,230	UNKNOWN	UNKNOWN	Not Funded		
CORP	Private Sewers - RSG TOP SLICE	RSG	-		- 66,679	66,679	Not Funded	Not Funded	LBBD Base Funded		
CORP	Planning SUD's Appeal - RSG TOP SLICE	RSG	-		- 4,052			Not Funded	LBBD Base Funded		
CORP	Academies Administration - RSG TOP SLICE	RSG	-		- 714,132	714,132	Not Funded	Not Funded	LBBD Base Funded		
FIN	Contribution to Support Council Budget	ABG	-	-	500,000		Not Funded	Not Funded	LBBD Base Funded		
FIN	ABG Holding code 10.G10.40010.G10015	ABG	-	-	500,015	(500,015)	Not Funded	Not Funded	LBBD Base Funded		
	TOTAL FINANCE & RESOURCES GRANTS		1,846,885	1,834,655	1,673,652	173,233					
	TOTAL LBBD GRANTS		367.574.907	367.484.831	371.391.431	(3.816.524)					